

Contracts Register for Contracts Sub Committee 2 November 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board.

Contract Name and Supplier Name							Category	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
CEX 1		Stuart Elsey	Mark Bowen		Information Management/SharePoint Review	Automated Intelligence Ltd	CEX	£103,275	£103,275			10-Feb-15		Based on milestones achieved			The Commissioning Board is reviewing this contract after the delay in delivery against the Milestone Plan was raised. A report went to the Commissioning Board on 1 August 2016 and a report will be returning to update the Board on 5 September.	Brief update was given to the Commissioning Board on 5 September. A further report was given to the Commissioning Board on 10 October to feedback on documentation produced by AI and next steps.
CEX 2	ecm_38296	Andrew Brook	Mark Bowen		Reactive Maintenance - General Building	Property Facilities Group plc	CEX	£ 51,708	£ 51,708	£ 51,708	£ 51,708	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 3	ecm_40637	Andrew Brook	Mark Bowen		Reactive Maintenance - Boiler Servicing	Kestrel Mechanical Services HI Services	CEX	£ 231,000	£ 231,000	£ 231,000	£ 231,000	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 4	ecm_40638	Andrew Brook	Mark Bowen		Reactive Maintenance - Fencing Works	R B Stacey	CEX	£ 29,143	£ 29,143	£ 29,143	£ 29,143	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 5	ecm_40639	Andrew Brook	Mark Bowen		Reactive Maintenance - Drainage Works	Relative Groundworks and UKDN (previous name Drain Control)	CEX	£ 45,453	£ 45,453	£ 45,453	£ 45,453	15-Nov-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 6	ecm_40640	Andrew Brook	Mark Bowen		Roofing Works	TECTA Roofing	CEX	£ 64,199	£ 64,199	£ 64,199	£ 64,199	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 7	ecm_40613	Andrew Brook	Mark Bowen		Intruder Alarm & CCTV	1st Ace Security	CEX	£ 73,014	£ 73,014	£ 73,014	£ 73,014	01-Nov-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 8	ecm_40641	Jan McWhinnie	Mark Bowen		Air Conditioning	EMS – Air Conditioning	CEX	£ 57,020	£ 57,020	£ 57,020	£ 57,020	01-Nov-15	31-Oct-16	12	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 9	ecm_38616	Andrew Champion	Mark Bowen		Security Services - Civic Centre	City Security Services Limited	CEX	£ 409,860	£ 134,960	£ 137,300	£ 137,300	01-Nov-13	31-Oct-16	36	Extension	31-Oct-16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 10	ecm_40642	Andrew Brook	Mark Bowen		Asbestos Removal - Education Properties	H Smith	CEX	£ 14,194	£ 14,194	£ 14,194	£ 14,194	01-Feb-16	31-Jan-17	72	Waiver	31-Jan-17	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 11	ecm_40643	Andrew Brook	Mark Bowen		Passenger & Goods Lifts	Temple Lifts	CEX	£ 47,632	£ 47,632	£ 47,632	£ 47,632	01-Mar-16	28-Feb-17	60	Extension	28-Feb-17	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 12	ecm_38613	Tammy Eglinton	Charles Obazuaye		Occupational Health Services	Preventative Healthcare Ltd	CEX	£ 212,000	£ 106,000	£ 109,190	£ 109,190	01-Apr-15	31-Mar-17	24	Waiver	31-Mar-17	Report went to Commissioning Board 15 August 2016. Report scheduled to go to E&R PDS in October.	
CEX 13	ecm_40615	Alastair Baillie	Dave Starling		Energy Data Management and Reporting (Energy Bureau Service)	Kent County Council (KCC), Laser Energy Buying Group, Laser Bureau Service	CEX	£ 92,000	£ 23,000	£ 23,000	£ 23,000	01-Apr-13	31-Mar-17	48			This report must be prepared and authorised before October otherwise a report will have to go to Committee to ask for the Waiver.	Business Case and Waiver for two year renewal of SLA agreed by Head of Procurement 20.09.16 Required action has now been taken and future contracting arrangements are now in place. A further review of the management arrangements will be considered.
CEX 14		James Mullender	Tracey Pearson		Banking Services	HSBC Bank plc	CEX	£ 665,820	£ 83,010	£ 92,060	£ 90,790	01-Apr-09	31-Mar-17	96 (48 + 24 + 24)	Extension	2 year extension approved under delegated authority in 2013. A further 2 year extension was approved by the Resources Portfolio Holder following scrutiny by E&R PDS Committee on 12th March 2015.		

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CEX 15	ecm_38622	Andrew Champion	Mark Bowen		Office Cleaning	Ocean Integrated Services	CEX	£ 592,470	£ 162,027	£ 189,160	£ 189,160	31-Mar-14	31-Mar-17	36	Extension	31-Mar-17	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 16	ecm_40614	Andrew Champion	Mark Bowen		Printing Services	Corporate Document Services	CEX	£ 720,000	£ 160,000	Dept on usage	£ 106,000	01-May-10	31-Mar-17	83	Extension	31-Mar-17	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 17	ecm_3526	Angela Huggett	Charles Obazuaye		Agency Worker Provision	Adecco UK Ltd	CEX	£ 20,000,000	£ 20,000,000	Dependent on usage	Dependent on usage	22-Apr-13	23-Apr-17	48	Extension	1 Year extension granted by the Executive on 23-03-16	A report went to the Commissioning Board on 27 June 2016.	
CEX 18	ecm_3601	Dave Starling	Lesley Moore		Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	CEX	£ 1,540,000	£ 220,000	£ 291,640	Dep on Usage	01-May-10	30-Apr-17	84	Extension	Two years extension taken to inc. contract with TFM strategy	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 19	ecm_38302	Jan McWhinnie	Mark Bowen		- Water Hygiene and Maintenance of Domestic Hot & Cold Water Supplies -	Clearwater	CEX	£ 177,014	£ 88,507	£ 85,360	£ 85,360	01-May-15	30-Apr-17	24			The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 20		Duncan Bridgewater	Mark Bowen		Content Management System Service and Support Agreement	Jadu	CEX	£ 21,600	£ 5,400	Recharged to Liberata		13-May-16	12-May-17	12			Report went to Commissioning Board on 15 August 2016.	
CEX 21	ecm_3453	Duncan Wilson	Peter Turner		Funeral Services	Rowland Brothers	CEX	£ 150,000	£ 50,000	Dep on Usage	Dep on Usage	01-Jul-14	30-Jun-17	36	Extension	Two further 1 year extensions available if required		
CEX 22	ecm_3647	Carol Ling	Mark Bowen		Provision of Electoral Services Software	Xpress Software Solutions	CEX	£ 220,000	£ 22,000	£ 21,260	£ 20,158	01-Jul-07	30-Jun-17	120				
CEX 23	ecm_3454	Duncan Bridgewater	Mark Bowen		Google Search Appliance	Google Ireland Ltd	CEX	£ 35,000	£ 9,916	£ 10,250	£ 10,789	16-Jun-14	10-Sep-17	72	Waiver	Waiver period : 3 years 3 months		
CEX 24	ecm_3207	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Keegans Ltd	CEX	£ 155,259	£ 74,700	£ 155,259	£ 155,259	01-Nov-14	30-Sep-17	35				
CEX 25	ecm_3481	Catherine Pimm	Colin Brand		Provision of Document Storage and Related Services RM1689	TNT UK Ltd	CEX	£ 150,000	£ 150,000	£ 32,000	£ 32,000	01-Jan-15	31-Dec-17	36	Extension	2 x 1 years available (31/12/2019)	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 26	ecm_40627	Sheila Humphreys	Mark Bowen		Application Service Provision Websense Security Gateway	Trans European Technology	CEX	£ 94,654	£ 25,456	£ 24,900	£ 24,900	01-Jan-15	31-Dec-17	36				
CEX 27	ecm_3405	Dave Starling	Lesley Moore		Mobile Phone Services	O2 (UK) Ltd	CEX	£ 228,000	£ 76,000	£ 93,000	Dep on Usage	05-Dec-14	16-Jan-18	36	Extension	1 year extension taken		
CEX 28	ecm_42501	Andrew Brook	Mark Bowen		Operational Property - Electrical Services	Power Distribute Ltd	CEX	£ 739,124	£ 17,464			01-Feb-14	31-Jan-18	48	Extension	2 yr extension agreed by Resource PDS 03.02.16	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 29	ecm_38131	Duncan Bridgewater / James Reay	Mark Bowen		Platform hosting & maintenance services for LBB Corporate and Satellite websites	Blue Sky Ltd	CEX	£ 98,505	£ 45,372	£ 45,372	£ 45,372	01-Jan-16	31-Mar-18	27				
CEX 30	ecm-38315	Luis Remedios	Doug Patterson		Counter fraud services	Royal Borough of Greenwich	CEX	£ 495,000	£ 165,000	£ 164,830	£ 164,830	01-Apr-15	31-Mar-18	36				
CEX 31		James Mullender	Tracey Pearson		Insurance - Motor Fleet	Zurich Municipal Insurance	CEX	£ 91,440	£ 52,250	£ 66,000	£ 50,600	01-Aug-16	30-Apr-18	21				

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CEX 32		James Mullender	Tracey Pearson		Insurances - Property (Material Damage and Business Interruption)	Zurich Municipal Insurance	CEX	£ 293,020	£ 167,440	£ 162,000	£ 168,790	01-Aug-16	30-Apr-18	21				
CEX 33		Sheila Humphreys	Mark Bowen		Provision of Personal Computer Hardware	XMA (historically Viglen Ltd) and Insight Direct Ltd	CEX	£ 520,000	£ 130,000	£ 130,610	£ 130,610	01-Jun-16	01-Jun-18	50	Extension	30-Apr-16		
CEX 34	ecm_38666	Dave Starling	Lesley Moore		Stationery & Paper & Office Supplies	Office Depot	CEX	£ 297,500	£ 148,750	Dept on usage	Dept on usage	29-Feb-16	29-Oct-18	24			The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.	
CEX 35	ecm_40633	Sheila Humphreys	Mark Bowen		Microsoft Enterprise Agreement	Microsoft Corporation (reseller via Insight Direct)	CEX	£ 298,783	£ 98,716	£ 98,716	£ 98,716	01-Jan-16	31-Dec-18	36				
CEX 36	ecm_3637	Graham Walton	Mark Bowen		Modern.gov support	Modern Mindset Ltd	CEX	£ 80,000	£ 6,554	£ 10,640	£ 10,010	01-Apr-09	31-Mar-19	120				
CEX 37	ecm_3619	John Nightingale	Peter Turner		Pension System	Heywood Ltd	CEX	£ 395,500	£ 48,000	£ 73,000	£ 73,000	01-Oct-13	31-Mar-19	192	Extension	31-Mar-19		
CEX 38	ecm_3500	James Mullender	Tracey Pearson		Insurances - Combined Liability	Zurich Municipal Insurance	CEX	£ 1,238,230	£ 742,938	£ 234,900	£ 234,900	18-Jun-14	30-Apr-19	58.4	Extension	30-Apr-19		
CEX 39	ecm_38123	John Nightingale / Barbara Plaw	Peter Turner/ Charles Obazuaye		HR / Payroll Software	Northgate Information Solutions UK Ltd	CEX	£ 639,569	£315,000 (Original Ann.Value inc's additional software)	£ 134,280	£ 134,280	01-Jul-14	30-Jun-19	60				
CEX 40	ecm_3629	John Nightingale	Peter Turner		Provision of Exchequer Services	Liberata UK Ltd	CEX	£ 42,203,000	£ 42,203,000	£ 9,057,088	£ 9,057,088	01-Apr-11	31-Mar-20	84				
CEX 41	ecm_3338	James Mullender	Tracey Pearson		Insurance Shared Services Agreement	Royal Borough of Greenwich	CEX	£ 420,000	£ 84,000	£ 84,420	£ 84,420	01-Apr-15	31-Mar-20	60				
CEX 42		Angela Huggett	Charles Obazuaye		Recruitment Advertising	PENNA PLC through the ESPO Framework	CEX	Pay as you Go service estimated spend £400k over a 4 year period	Pay as you Go service estimated annual spend £100k			TBC likely August 2016	04-Jul-20	48 including 2 year extension option				
CEX 43	ecm_3531, ecm3539, ecm_3528	Dave Starling	Lesley Moore		Electricity & Street Lighting Provision	Laser	CEX	£ 17,063,200	£ 2,132,900	£ 2,365,870	£ 2,365,870	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020		
CEX 44	ecm_3528	Dave Starling	Lesley Moore		Gas	Laser	CEX	£ 4,014,240	£ 501,780	£ 417,360	£ 417,360	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020		
CEX 45	ecm_3640	John Nightingale	Peter Turner		Anite Information @Work	Northgate Information Solutions UK Ltd	CEX	£ 98,460	£ 98,460	£ 11,500	£ 11,500	01-Apr-11	31-Mar-21	120	Extension	Ongoing licence		
CEX 46	ecm_3646	John Nightingale	Peter Turner		Payment Management System	Capita Secure Systems Ltd	CEX	£ 237,150	£ 237,150	£ 24,000	£ 24,000	01-Apr-11	31-Mar-21	120				
CEX 47	ecm_3639	John Nightingale	Peter Turner		Academy Processing System	Capita Secure Systems Ltd	CEX	£ 1,332,530	£ 115,000	£ 115,000	£ 115,000	01-Apr-11	31-Mar-21	120				
CEX 48	ecm_3634	Stuart Eisey	Mark Bowen		Distributed Computing	BT	CEX	£ 5,801,385	£ 1,160,277	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec -21 (option to leave w/ one months notice)	60				
CEX 49	ecm_3633	Stuart Eisey	Mark Bowen		Data Centre Legacy System	BT	CEX	£ 3,478,615	£ 695,723	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec -21 (option to leave w/ one months notice)	60				

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CEX 50		James Reay	Stuart Eisey		Asplen Corporate Debt Recovery System (Licence, implementation and support)	Ash Information Systems Ltd	CEX	£ 134,125	£ 9,255	£ 90,935	£ 90,935	12-Apr-16	01-Jan-22	60 from go-live				
ECHS 1	ecm_3199	Julia Cavalli	Jane Bailey		Education - Counselling for the Home & Hospital Tuition Service	Bromley Y	ECHS	£60,000	£30,000	£30,000	£30,000	01-Oct-14	31-July-2016 (extended for six months from 01-September-2016 to 01-May-2016 as only required during term time)	22	Extension	1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015)	Report reviewed at Commissioning Board on 11 July 2016. Requested exemption from tendering - this contract not required outside of term times so an extension is in place for 6 months starting from 1 September 2016. Future contracting arrangements past March 2016 to be considered and reported to the Commissioning Board. Arrangements for service continuation should have been completed earlier to accommodate the contract end date.	The contract has ended and will not be re-tendered. The service need will be met through in-house resource. Update to be given to Commissioning Board at the beginning of November.
ECHS 2	ecm_3340	Mike Miles	Rob Bollen		Education - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Elliott Group Ltd	ECHS	£ 248,047	£ 226,207	£ -	£ -	23-Jun-14	31-Aug-16	26.3	Extension	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840	Report coming to Commissioning Board on 22 August 2016.	Waiver for new rental contract approved by Director 09 Aug 2016, due to delays in the permanent works at the school. Annual value £6,474 - contract ecm_42658. Extension of current contract agreed for 5 years on 22 August 2016.
ECHS 3	ecm_3403	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	ECHS	£ 476,276	£ 95,255	£ 95,255	£95,255	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11 Jun 2014). Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.	
ECHS 4	ecm_3402	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	ECHS	£ 1,571,084	£ 343,616	£368,428	£368,428	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644. A report went to the Commissioning Board on 20 July 2016.	
ECHS 5	ecm_21942	Debi Christie	Jane Bailey		Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Various	ECHS	£2,845,012	£ 3,064,787	£ 3,220,730	Dependent on review of placements from Sept 2016	01-Sep-15	31-Aug-16	12		(annual)	EU position to be checked with Corporate Procurement as this process may not be allowable under new regulations coming in September 2016.	This provision relates to participation in post-16 education for learners with Special Educational Needs at a wide range of Independent Specialist Providers and Further Education Colleges. The process is subject to national funding formula, processes and timescales. This is not a single contract but a collated entry that reflects multiple annual contracts for individual learners, with multiple providers. Authorisation for Independent Specialist Providers for 2016/17 has been completed. This spend is similar in nature to activities delegated to officers under the Scheme of Delegation (for example, pre-16 SEN educational placements and children/adult social care placements) and would be best represented on the Contracts Register by reporting total value at the end. Discussions are ongoing with officers to reach a conclusion.
ECHS 6	ecm_37362	Debi Christie	Jane Bailey		Education - Post-16 FE SEND Placements to Multiple FE College Providers for the Academic Year 2015/16	Bromley College Capel Manor College Hadlow College North Kent College West Kent College	ECHS	£1,146,140	£1,146,140	£479,270	£479,270	01-Sep-15	31-Aug-16	12			EU position to be checked with Corporate Procurement as this process may not be allowable under new regulations coming in September 2016.	This provision relates to participation in post-16 education for learners with Special Educational Needs at a wide range of Independent Specialist Providers and Further Education Colleges. The process is subject to national funding formula, processes and timescales. This is not a single contract but a collated entry that reflects multiple annual contracts for individual learners, with multiple providers. Authorisation for Independent Specialist Providers for 2016/17 has been completed. This spend is similar in nature to activities delegated to officers under the Scheme of Delegation (for example, pre-16 SEN educational placements and children/adult social care placements) and would be best represented on the Contracts Register by reporting total value at the end. Discussions are ongoing with officers to reach a conclusion.
ECHS 7	ecm_42344	Robert Bollen	Jane Bailey		Education - Construction - Trinity & Castlecumbe Primary Schools Temporary Buildings	The McAvoy Group Ltd	ECHS	£ 1,272,941	£ 1,272,941	£ 1,272,941	£ 1,272,941	21-Jul-16	21-Sep-16	2				

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ECHS 8	ecm_3279	Jenny Beasley	Stephen John		Older People - Respite at Home Services	Carers Bromley	ECHS	£ 250,408	£ 100,204	£ 100,204	£ 100,204	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report required to give an update to the Commissioning Board. The report should include reference to the wider strategy relating to the BCF-funded Carers Contract.	
ECHS 9	ecm_21858	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	ECHS	£ 352,880	£ 352,880	£302,800	£302,800	01-Oct-15	30-Sep-16	12			Report went to Commissioning Board on 22 February 2016. Contract to end (to be replaced by contract ecm_42644).	
ECHS 10	ecm_3275	Jenny Beasley	Stephen John		Mental Health - Respite at Home Services	Bromley & Lewisham Mind	ECHS	£ 363,676	£ 140,000	£ 140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015). Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report went to Commissioning Board on 18 July 2016. Further report required to update the Commissioning Board in early September 2016.	Work has commenced on market testing. Tenders due out in October 2016. Reported to Commissioning Board on 10 October 2016.
ECHS 11	ecm_3471	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at The Glade	MCCH	ECHS	£ 2,686,505	£ 593,924	£ 335,000	£335,000 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.	
ECHS 12	ecm_3465	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice & Spinney	MCCH	ECHS	£ 3,521,064	£ 655,544	£ 743,800	743,800 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.	
ECHS 13	ecm_3286	Jenny Beasley	Stephen John		Physical Disability & Sensory Impairment - Stroke Support Service	Stroke Association	ECHS	£ 76,000	£ 38,000	£ 38,000	£38,000	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)		
ECHS 14	ecm_21728	Robert Bollen	Jane Bailey		Education - Construction Works at Edgebury Primary School (Stage 1)	Lakehouse Contracts Ltd	ECHS	£ 4,045,613	£190,102 (Stage I costs)	£3,855,511 (Stage II costs)	£3,855,511 (Stage II costs)	01-Jun-15	31-Dec-16	18				
ECHS 15	ecm_3534	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 2,047,084	£ 342,871	£ 449,966	£ 507,620	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	
ECHS 16	ecm_3533	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 2,469,862	£ 405,568	£ 564,534	£ 607,694	20-Aug-12	19-Aug-18	72	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	
ECHS 17	ecm_3535	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	ECHS	£ 252,747	£ 43,837	£ 44,366	£44,366	20-Jul-12	19-Jul-18	72	Extension	28/02/2017, 1 year 5 months extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	
ECHS 18	ecm_3536	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	ECHS	£ 221,262	£ 37,039	£ 37,039	£37,039	20-Nov-12	19-Nov-18	72	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	
ECHS 19	ecm_3612	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	ECHS	£ 382,274	£ 42,255	£ 43,762	£ 43,762	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	
ECHS 20	ecm_3611	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	ECHS	£ 4,242,085	£ 444,653	£ 611,747	£ 638,912	25-Mar-11	24-Mar-18	72	Extension	1 year extension approved by Exec 14 Sep 2016.	Contract extension approved by Exec 14 Sep 2016 (Part 2, agenda item 19) to 19 August 2018 with break clauses. Update given to Commissioning Board on 10 October 2016 and due to go to Executive meeting on 30 November 2016.	

Contracts Register for Contracts Sub Committee 2 November 2016

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Contract Name and Supplier Name							Category	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 21	ecm_3476	Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	ECHS	£ 104,000	£ 26,000	£ 26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	Report went to Commissioning Board on 22 August 2016 to give update.	
ECHS 22	ecm_21608	Nicky Diggins	Kay Weiss		Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Various (Framework)	ECHS	£389,623	£213,623	£220,380	£176,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016		
ECHS 23	ecm_3358	Jenny Beasley	Stephen John		Adults - Direct Payments Support Services	Vibrance	ECHS	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	#####	Specification was seen by Commissioning Board on 5 September 2016. Procurement plan on track for new contract to be in place from 01 Apr 2017.
ECHS 24	ecm_21552	Ian Leadbetter	Kay Weiss		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	20-Apr-15	31-Mar-17	23.4			Service review needs to have taken place and strategy agreed before the beginning of October 2016.	
ECHS 25	ecm_21617	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Age Concern Penge & Anerley	ECHS	£ 82,758	£ 41,379	£ 41,379	£41,379	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on the strategy on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	This provision ceased on 05 Aug 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
ECHS 26	ecm_21619	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Alzheimer's Society	ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	Paper proposing transport provision to and from this location be transferred to the Bromley transport contract considered by the Commissioning Team on 19 Sep 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
ECHS 27	ecm_3319	David Bradshaw	Peter Turner		Education - Sims Licences on behalf of schools	Capita Business Services Ltd	ECHS	£ 90,000	£ 56,000	£ 44,680	£ 44,680	01-Apr-15	31-Mar-17	24	Extension	1 year extension available		
ECHS 28	ecm_21620	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Bromley & Lewisham Mind	ECHS	£ 222,000	£ 111,000	£ 111,000	£111,000	01-Apr-15	31-Mar-17	24		1 year extension available	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.	Paper proposing transport provision to and from this location be transferred to the Bromley transport contract considered by the Commissioning Team on 19 Sep 2016. Update on Older People Day Transport given to Commissioning Board on 3 October 2016.
ECHS 29	ecm_3298	Mimi Morris-Coterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	NHS GUM Providers	ECHS	£ 372,000	£ 124,000	£ 164,920	£164,920	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Contracts ecm_3298 and ecm_3297 relate to GUM services. A report will be giving an update to the Commissioning Board on 5 September 2016.	
ECHS 30	ecm_21616	Tracey Wilson	Sara Bowrey		Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	ECHS	£ 400,000	£ 200,000	N/A	£ 200,000	01-Apr-15	31-Mar-17	24		2 years extension available	A report will be going to the Commissioning Board on 5 September to give an update.	A report went to the Commissioning Board on 12 Sep 2016 and is scheduled for CS PDS 11 Oct 2016 to establish a new framework to increase the number of providers which would commence in April 2017 for a period of 2+1+1.
ECHS 31	ecm_3630	Lorna Blackwood	Lorna Blackwood		Strategic Partnership - Age Concern Bromley	Age Concern Bromley	ECHS	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
ECHS 32	ecm_3290	Nada Lemic	Nada Lemic		Public Health - GP SLAs	General Practitioners	ECHS	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	A report will be going to the Commissioning Board on 5 September 2016 to give an update.	Update given to Commissioning Board 19 September 2016. Report to CS PDS on 11 Oct 2016 on Public Health Commissioning Intentions recommending 1-year SLA arrangement.
ECHS 33	ecm_3631	Lorna Blackwood	Lorna Blackwood		Strategic Partnership - Carers Bromley	Carers Bromley	ECHS	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
ECHS 34	ecm_3297	Mimi Morris-Coterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	ECHS	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	This contract is part of a group of linked contracts: ecm_3298, ecm_3297 and ecm_38707. A report went to the Commissioning Board in June 2016 - a report will be returning to update the Commissioning Board on 5 September 2016.	

Contracts Register for Contracts Sub Committee 2 November 2016

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 35	ecm_27197	Andrew Royle	Stephen John		Adults - Supporting People - Learning Disabilities	Fitzroy Support	ECHS	£ 107,414	£ 107,414	£ 107,410	£ 107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Future contracting arrangements to be in place by October 2016. A report will be brought to the Commissioning Board on 5 September to give an update.	Report to go Commissioning Board on future commissioning intentions regarding the delivery of this service. Extension of 1 year under the terms of the contract being sought under delegated authority.
ECHS 36	ecm_37322	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.
ECHS 37	ecm_37323	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.
ECHS 38	ecm_37321	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	01-Oct-15	31-Mar-17	17			This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.	The January TA gateway report agreed to progress to the establishment of a sub-regional DPS for temporary accommodation. This work is progressing and block booking arrangements will be drawn into the DPS once operational. In the meantime, discussions are currently ongoing with existing provider to continue to secure the current units on a block booking arrangement as this offers increased security over supply and keeps rates lower than the wider spot purchasing arrangements. Progress is reported through the PDS reports relating to Housing priorities and contingency draw down.
ECHS 39	ecm_38707	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Bromley Mencap Core Funding	Bromley Mencap	ECHS	£ 51,327	£ 51,327	£ 51,330	£ 51,330	01-Apr-16	31-Mar-17	12			Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.	
ECHS 40	ecm_37361	Laurence Downes	Jane Bailey		IT System - Capita ONE Integrated Management Information System	Capita Business Services Ltd	ECHS	£ 473,852	£ 118,463	£ 118,960	£ 118,960	01-Apr-16	31-Mar-17	12			This contract relates to the annual maintenance agreement for the Education Management Information System. This is a proprietary system and therefore it is not possible to tender for the maintenance agreement. Delegated authority to renew the annual agreement is with the Director of Education subject to consultation with the Portfolio Holder; consultation and sign off will be completed by the end of September 2016. Prior to the 2018/19 financial year, a Gateway Review will be conducted on the Management Information System requirements and future delivery options. Options paper to be completed for Commissioning Board in January/February 2017.	
ECHS 41	ecm_38708	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	ECHS	£ 72,000	£ 72,000	£ 72,000	£ 72,000	01-Apr-16	31-Mar-17	12		1 year extension available	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	
ECHS 42	ecm_38705	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12			Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.	
ECHS 43	ecm_38710	Gillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	ECHS	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18	Report going to CS PDS on 11 Oct 2016 on Public Health Commissioning Intentions recommending 1-year extension under the terms of the contract.	
ECHS 44	ecm_38746	Sandra Barrington-Clark	Jane Bailey		Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	ECHS	£ 225,700	£ 225,700	£ 225,700	£ 225,700	01-Apr-16	31-Mar-17	12			It is recommended that this entry be removed from the Contract Register as it is a single collated entry for multiple small value contracts (typically £5k per annum) for pupil support in pre-school or schools.	

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 45	ecm_38706	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	ECHS	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12			Update was given to Commissioning Board on 22 August 2016.	
ECHS 46	ecm_21562	Eamon Brennan	Kay Weiss		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	ECHS	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Report recommending procurement strategy deferred to 30 September Special Executive meeting.	
ECHS 47	ecm_21610	Hilary Rogers	Kay Weiss		Children's - Group Based Short Break Provision	Family Link	ECHS	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016		
ECHS 48	ecm_38101	Aileen Stamate	Anne Watts		Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	ECHS	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 49	ecm_38102	Aileen Stamate	Anne Watts		Domestic Abuse - Safer Bromley Van	Victim Support	ECHS	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 50	ecm_38106	Aileen Stamate	Anne Watts		Domestic Abuse - Advocacy Project	Victim Support	ECHS	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 51	ecm_38682	Aileen Stamate	Anne Watts		Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	ECHS	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 52	ecm_38939	Sandra Barrington-Clark	Jane Bailey		Education - Health Needs Child Specific Funding in Schools	Multiple mainstream schools and academies	ECHS	£ 436,950	£ 436,950	£ 436,950	£ 436,950	01-Apr-16	31-Mar-17	12				It is recommended that this entry be removed from the Contract Register as it is a single collated entry for multiple small value contracts (typically £5k per annum) for pupil support in pre-school or schools.
ECHS 53	ecm_40652	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	ECHS	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21				Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 54	ecm_41994	Ian Leadbetter	Kay Weiss		Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	ECHS	£ 55,000	£ 55,000	£ 55,000	£ 55,000	01-Jul-16	31-Mar-17	9			Update to be given at Commissioning Board on 22 August 2016. In light of the outcome of the Ofsted inspection, a more detailed specification needs to be drawn up, now in a short time period.	Specification currently being revised and developed, with a view to tenders being sent out in October. Due to give an update to Commissioning Board on 10 October 2016.
ECHS 55	ecm_3361	Sarah Wembourne	Lorna Blackwood		General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	ECHS	£152,237	£37,685	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	A report went to the Commissioning Board 15 August 2016.	Bromley will be seeking authority to join new Pan London framework from 01 Apr 2017 but may opt out following planned re-tender of all third sector services during 2017.
ECHS 56	ecm_3357	Jenny Beasley	Stephen John		Adults - Direct Payments Payroll Services	ECDP	ECHS	£ 137,523	£ 35,000	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Specification was seen by Commissioning Board on 5 September 2016. Procurement plan on track for new contract to be in place from 01 Apr 2017.	
ECHS 57	ecm_21625	Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley t/a Age UK Bromley & Greenwich	ECHS	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24				

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 58	ecm_21866	Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	ECHS	£ 282,282	£ 153,972	£ 157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available		
ECHS 59	ecm_3436	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	MCCH	ECHS	£3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 60	ecm_3463	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	ECHS	£ 742,708	£ 181,601	£ 210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016; 1 further year available	A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 61	ecm_3460	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	ECHS	£ 1,038,518	£ 223,319	£ 368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 62	ecm_3464	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	ECHS	£ 706,686	£ 235,562	£ 235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available		
ECHS 63	ecm_38717	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	01-Jul-16	30-Jun-17	12				
ECHS 64	ecm_3435	Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	ECHS	£ 6,870,000	£ 1,490,000	£ 1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	A report will give an update to the Commissioning Board in September.	
ECHS 65	ecm_3409	Robert Bollen	Jane Bailey		Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	30-Dec-13	31-Jul-17	43				
ECHS 66	ecm_21957	Robert Bollen	Jane Bailey		Education - Construction - Main Fit-Out Works at Beacon House	Chas Berger & Sons Ltd	ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	14-Oct-15	30-Aug-17	22.6				
ECHS 67	ecm_3272	Colin Lusted	Stephen John		Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	ECHS	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.		
ECHS 68	ecm_21699	Robert Bollen	Jane Bailey		Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	01-May-15	31-Aug-17	28				
ECHS 69	ecm_37948	Jenny Selway	Nada Lemic		Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	ECHS	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	This contract will be integrated with the Early Intervention Service when retendering in October. The 6 month extension is short - a report is due back to the Commissioning Board in October to report on further contracting arrangements and strategy. This contract is linked to ecm_37345. An update was given to the Commissioning Board on 20 June 2016.	This service will cease on 30 Sep 2017 and elements will be incorporated into the Health Visiting service.
ECHS 70	ecm_3614	Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	CCG may take over this contract - report going to Cabinet on 2 September 2016. Report due to Commissioning Board at the end of September.	
ECHS 71	ecm_3616	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	ECHS	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	

Contracts Register for Contracts Sub Committee 2 November 2016

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 72	ecm_3615	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	ECHS	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	
ECHS 73	ecm_3522	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re refurb/intext works at Bromley Road School	Bailey Partnership	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015		
ECHS 74	ecm_3515	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Bailey Partnership	ECHS	£ 103,000	£ 78,000	£ 103,000	£ 103,000	12-May-14	30-Sep-17	40.7				
ECHS 75	ecm_3520	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular build & intext works at Worsley Bridge Primary	Bailey Partnership	ECHS	£ 117,950	£ 103,250	£ 117,950	£ 117,950	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015		
ECHS 76	ecm_3516	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Bailey Partnership	ECHS	£ 140,000	£ 115,000	£ 140,000	£ 140,000	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)		
ECHS 77	ecm_3523	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom	Bailey Partnership	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	01-Feb-14	30-Sep-17	44				
ECHS 78	ecm_3348	Robert Bollen	Jane Bailey		Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Pinnacle ESP Ltd	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	01-Feb-15	30-Sep-17	32				
ECHS 79	ecm_3352	Robert Bollen	Jane Bailey		Education - Consultancy Services - M&E inc. CDM-C at 60 no. Schools and Education Premises	Pinnacle ESP Ltd	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.		
ECHS 80	ecm_21665	Robert Bollen	Jane Bailey		Education - Construction Works at Princes Plain Primary School, Phase 2	Lengard Ltd	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	18-May-15	30-Sep-17	28.5				
ECHS 81	ecm_3514	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	12-May-14	30-Sep-17	40.7				
ECHS 82	ecm_3521	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular building and intext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	24-Feb-14	30-Sep-17	43.2				
ECHS 83	ecm_3426	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and intext works at 3 no. Schools	Baily Garner LLP	ECHS	£ 349,717	£ 330,717	£ 349,717	£ 349,717	31-Oct-14	30-Sep-17	35				
ECHS 84	ecm_3462	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	ECHS	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available		

Contracts Register for Contracts Sub Committee 2 November 2016

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ECHS 85	ecm_3450	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Community Links Bromley	Community Links Bromley	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	#####	Update was given to Commissioning Board on 22 August 2016. Report recommending procurement strategy deferred to 30 September Special Executive meeting.
ECHS 86	ecm_3461	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	ECHS	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available		
ECHS 87	ecm_3425	Robert Bollen	Jane Bailey		Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Pellings LLP	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	31-Oct-14	30-Sep-17	35				
ECHS 88	ecm_3427	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	ECHS	£661,220	£448,001	£545,113	£545,113	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.		
ECHS 89	ecm_3598	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available		
ECHS 90	ecm_3498	Wendy Norman	Lesley Moore		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available		
ECHS 91	ecm_3437	Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.		
ECHS 92	ecm_3517	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Bailey Partnership	ECHS	£ 54,395	£ 29,395	£ 54,395	£ 54,395	12-May-14	30-Sep-17	40.7				
ECHS 93	ecm_37345	Jenny Selway	Nada Lemic		Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	ECHS	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	This contract will be integrated with the Early Intervention Service when retendering in October which has been highlighted as a corporate priority. This contract is linked to ecm_3611. A report is due back to the Commissioning Board in October.	This service is to be retendered, incorporating elements of the Family Nurse P'ship service, for a new contract from 01 Oct 2017. Update given to Commissioning Board on 3 October 2016.
ECHS 94	ecm_21955	Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract ending.	
ECHS 95	ecm_3472	Hilary Rogers	Kay Weiss		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	ECHS	£ 1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract ending.	
ECHS 96	ecm_21954	Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract ending.	
ECHS 97	ecm_37436	Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	ECHS	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24				

Contracts Register for Contracts Sub Committee 2 November 2016

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ECHS 98	ecm_3470	Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available		
ECHS 99	ecm_3438	Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EM)	Mission Care	ECHS	£10,571,816	£ 2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).	Report went to Commissioning Board on 6 June 2016.	
ECHS 100	ecm_3401	Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	ECHS	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.		
ECHS 101	ecm_21917	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	ECHS	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60				
ECHS 102	ecm_21856	Linda King	Jane Bailey		Education - Post-16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	01-Apr-15	31-Mar-18	36				
ECHS 103	ecm_21910	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley t/a Age UK Bromley & Greenwich	ECHS	£ 205,360	£ 41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60				
ECHS 104	ecm_21909	Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Buddying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	ECHS	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36				
ECHS 105	ecm_3475	Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	ECHS	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)		
ECHS 106	ecm_3455	Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	ECHS	£325,184	£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36				
ECHS 107	ecm_21916	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	ECHS	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60				
ECHS 108	ecm_21914	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	ECHS	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60				
ECHS 109	ecm_21911	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	ECHS	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60				
ECHS 110	ecm_21915	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	ECHS	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60				

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ECHS 111	ecm_21919	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	ECHS	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60				
ECHS 112	ecm_21908	Hilary Rogers	Jane Bailey		Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	01-Apr-15	31-Mar-18	36				
ECHS 113	ecm_37914	Susan Phillips	Kay Weiss		Children's - Family Group Conference	Daybreak Family Group Conferences	ECHS	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available		
ECHS 114	ecm_38114	Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	ECHS	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24				
ECHS 115	ecm_37442	Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	ECHS	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016		
ECHS 116	ecm_21674	Robert Bollen	Jane Bailey		Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	01-Jun-15	31-May-18	36				
ECHS 117	ecm_21669	Robert Bollen	Jane Bailey		Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	01-Jun-15	31-May-18	36				
ECHS 118	ecm_21676	Robert Bollen	Jane Bailey		Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	01-Jun-15	31-May-18	36				
ECHS 119	ecm_21671	Robert Bollen	Jane Bailey		Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Melray Ltd	ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	01-Jun-15	31-May-18	36				
ECHS 120	ecm_21678	Robert Bollen	Jane Bailey		Education - Construction - Asbestos Services at Various Schools re H&S Audit	Riverside Environmental Services Ltd	ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	01-Jun-15	31-May-18	36				
ECHS 121	ecm_38904	Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	ECHS	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)		
ECHS 122	ecm_40587	Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	ECHS	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available		
ECHS 123	ecm_41950	Ian Leadbetter	Kay Weiss		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	ECHS	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)		
ECHS 124	ecm_37349	Jane Bailey	Jane Bailey		Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Bromley Educational Trust	ECHS	£ 4,515,000	£ 1,505,000	£ 2,498,750	£ 2,498,750	01-Sep-15	31-Aug-18	36		2 years extension available		

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ECHS 125	ecm_3513	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Bailey Partnership	ECHS	£ 59,500	£ 34,500	£ 59,500	£ 59,500	12-May-14	30-Sep-18	52	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)		
ECHS 126	ecm_21953	Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	ECHS	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)		
ECHS 127	ecm_42022	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	ECHS	£ 65,875	£ 65,875	£ 65,875	£ 65,875	31-Jul-16	30-Sep-18	25				
ECHS 128	ecm_3336	Robert Bollen	Jane Bailey		Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leesons Primary School	Keegans Ltd	ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	31-Oct-14	31-Oct-18	48				
ECHS 129	ecm_37050	Wendy Norman	Lesley Moore		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	ECHS	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available		
ECHS 130	ecm_3636	Angela Buchanan	Anne Watts		Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	ECHS	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019		
ECHS 131	ecm_38120	Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	ECHS	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36				
ECHS 132	ecm_38113	Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	ECHS	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available		
ECHS 133	ecm_38117	Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	ECHS	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available		
ECHS 134	ecm_42036	Julia Cavalli	Jane Bailey		Education - Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	ECHS	£ 79,188	£ 26,477	£ 26,477	£ 26,477	08-Jul-16	07-Jul-19	36		1 year extension available		
ECHS 135	ecm_3590	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	ECHS	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 136	ecm_3592	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	ECHS	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 137	ecm_3591	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	ECHS	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 138	ecm_3595	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	ECHS	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	

Contracts Register for Contracts Sub Committee 2 November 2016

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 139	ecm_3596	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	ECHS	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 140	ecm_3593	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	ECHS	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 141	ecm_3594	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd t/a Carewatch Bromley	ECHS	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 142	ecm_3588	Jenny Beasley	Stephen John		Domiciliary Care Services Framework	Various (Framework)	ECHS	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.	
ECHS 143	ecm_42342	Jane Bailey	Jane Bailey		Education - Top-Up Funding for Burwood Special School Places (Substantive Contract)	Bromley Educational Trust	ECHS	£ 2,565,000	£ 855,000	£ 855,000	£ 855,000	01-Sep-16	31-Aug-19	36		2 years extension available		
ECHS 144	ecm_3683	Doreen Pendergast	Jane Bailey		Education - Mapping of school to home distances	Hometrack Data Systems Ltd	ECHS	£ 67,680	£ 4,230	£ 2,115	£ 2,115	01-Apr-04	31-Mar-20	192				
ECHS 145	ecm_3682	Doreen Pendergast	Jane Bailey		Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	ECHS	£ 112,000	£ 14,000	£ 16,771	£ 16,771	01-Apr-04	31-Mar-20	192				
ECHS 146	ecm_37478	Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	ECHS	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48				
ECHS 147	ecm_42341	Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	ECHS	£ 60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48				
ECHS 148	ecm_21950	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	ECHS	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available		
ECHS 149	ecm_3685	Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	ECHS	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240				

Contracts Register for Contracts Sub Committee 2 November 2016

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ECHS 150	ecm_37346	Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	ECHS	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240				
ECHS 151	ecm_3690	Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	ECHS	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360				
ECHS 152	ecm_3689	Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	ECHS	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300				
ECS 1	New	Lydia Lee	Colin Brand		Biggin Hill Memorial Museum	Robin Lee Architects	ECS	£ 66,883	£ 66,883			15-Mar-16	20-May-16	2			One off contract.	
ECS 2	New	Lydia Lee	Colin Brand		Design services for the Bromley Library Museum Exhibitions	Redman Design	ECS	£ 58,960	£ 38,910			01-Oct-15	01-Oct-16	12	Variation	£20,050 graphics and mount making works added to contract	One off contract.	
ECS 3	New	Lydia Lee	Colin Brand		Sphinxes & South Terrace Steps conservation	Skillington Workshop	ECS	£ 227,078	£ 227,078			01-Mar-16	31-Oct-16	8			One off contract.	
ECS 4	New	Lydia Lee	Colin Brand		Crystal Palace Park Regeneration Plan	AECOM	ECS	£ 248,824	£ 248,824			16-Mar-16	30-Nov-16	8			One off contract.	
ECS 5	ecm_40608	Andrew Rogers	Nigel Davies		On-street Posters	Clear Channel	ECS	-£ 405,000	(Income only)	(£78,860) (Revised income budget)	(£68,230) (Projected income)	10-Jul-01	31-Jan-17	180	Waiver	6 month extension by waiver approved by ED E&CS	Circulate report to Commissioning Board in advance of 5 September and attend Commissioning Board on 5 September to give an update. Tender issued 5 September 2016 Evaluation from 19 October 2016 Decision 11 January 2017 Executive Standstill ends 15 December 2016 Contract Commences 1 February 2017	Commissioning Board Updated: 5 September 2016 Revised Tender Return Deadline: 17 October 2016 Contract Award Report: Executive 11 January 2017 Contract Commences: 1 February 2017
ECS 6	ecm_3608	Daniel Lee / Tim Woolgar	Colin Brand		Data Lines to Bromley Library Branches	Virgin Media Ltd	ECS	£ 205,761	£ 32,044	£ 35,170	£ 35,170	01-Apr-11	31-Mar-17	72	Extension	1 year extension to 31-03-2017	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.	Six month extension agreed by Executive Director of ECS to make contract coterminous with the commencement of a commissioned library service in September 2017. Update to be given to the Commissioning Board in November 2016.
ECS 7	ecm_3451	Paul Redman	Garry Warner		Street Works Consultancy - NRSWA	BJ Enterprises Kent	ECS	£ 1,171,920	£ 290,640	£ 236,390	£ 236,390	01-Apr-13	31-Mar-17	48	Extension	One year extension to 31-03-17	Further work is required around the commissioning strategy. An initial report has been received but the full business case is yet to be agreed.	Although a one year extension to 31.03.18 is available under delegated authority (ED E&CS) further work is being conducted on future service volumes. Consideration also being given to integrating activity into the next Highways contract. Update to the Commissioning Board on 17 October 2016.
ECS 8	ecm_3546	Jim McGowan	Dan Jones		CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	£ 214,256	£ 42,852	£ 43,070	£ 43,070	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.	Update given to the Commissioning Board on 12 September 2016. One year extension to be requested at PPS Committee 28 September 2016. Options paper to be considered at the Commissioning Board in November 2016.
ECS 9	ecm_3626	Paul Chilton	Dan Jones		Depot Security	Sight & Sound	ECS	£ 905,000	£ 140,000	£ 150,000	£ 156,520	01-Apr-10	31-Mar-17	84	Extension	2 yr extension taken (01.04.15 - 31.03.17)	Report gave an update at the Commissioning Board on 15 August 2016.	
ECS 10	ecm_3628	Paul Chilton	Dan Jones		Vehicle & Plant Maintenance, Repairs & Associated Transport Services	Kent County Council (Commercial Trading Services)	ECS	£ 1,068,000	£134,000	£ 113,640	£ 113,640	01-Apr-10	31-Mar-17	84		2 yr extension available, if taken end date would be 05/04/19	Waiver Report submitted to Commissioning Board: 26 September 2016 Two year extension to 05.04.19 (taken under authority delegated to ED E&CS)	
ECS 11	ecm_3545	Jim McGowan	Dan Jones		CCTV Monitoring	OCS Ltd	ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016 - due mid-September.	Update given to the Commissioning Board on 12 September 2016. One year extension to be requested at PPS Committee 28 September 2016. Options paper to be considered at the Commissioning Board in November 2016.
ECS 12	ecm_40617	Martin Pinnell	Colin Brand		Delivery of New Homes Bonus and High Street Fund Enterprise Support Programme in Orpington Town Centre 2015-2017	Orpington First Ltd	ECS	£ 125,000	£ 50,000	£ 71,690	£ 71,690	15-Jul-15	31-Mar-17	20				
ECS 13	ecm_40618	Tim Woolgar	Colin Brand		RFID Automated Sorter Equipment Maintenance Contract - Central, Beckenham and Orpington Libraries	Bibliotheca Ltd	ECS	£ 56,030	£ 16,495	£ 16,495	£ 16,495	01-Apr-14	31-Mar-17	36			This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.	Six month extension agreed by Executive Director of ECS to make contract coterminous with the commencement of a commissioned library service in September 2017. Update to be given to the Commissioning Board in November 2016.

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ECS 14	ecm_40619	Tim Woolgar	Colin Brand		Library Security	First Ace Security Ltd	ECS	£ 93,150	£ 53,000	£ 53,000	£ 53,000	01-Jan-15	31-Mar-17	26			This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.	Six month extension agreed by Executive Director of ECS to make contract coterminous with the commencement of a commissioned library service in September 2017. Update to be given to the Commissioning Board in November 2016.
ECS 15	ecm_40620	Tim Woolgar	Colin Brand		Cleaning of Libraries	New Concept General Cleaning Company Ltd	ECS	£ 126,000	£ 90,080	£ 90,080	£ 90,080	01-Sep-15	31-Mar-17	19			This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.	Six month extension agreed by Executive Director of ECS to make contract coterminous with the commencement of a commissioned library service in September 2017. Update to be given to the Commissioning Board in November 2016.
ECS 16	ecm_3645	Ben Stephens	Colin Brand		Parking Contract	Indigo (formerly Vinci Park Services UK Ltd)	ECS	23,233,030 + 1,196,000	£ 2,323,303	£ 2,544,550	£ 2,544,550	01-Oct-06	02-Apr-17	126	Extension Waiver	30-09-2016 02-04-2017	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.	Commissioning Board next update: 31 October 2016 Contracts sub-committee: 2 November 2016 Contract Award Report: Executive 30 November 2016 New Contract Commences: 3 April 2017
ECS 17	ecm_3645	Ben Stephens	Colin Brand		Parking ICT	ICES Ltd	ECS	238000 + 46,000	£ 95,200	£ 81,770	£ 81,770	01-Apr-13	02-Apr-17	42	Waiver	02-Apr-17	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.	Commissioning Board next update: 31 October 2016 Contracts sub-committee: 2 November 2016 Contract Award Report: Executive 30 November 2016 New Contract Commences: 3 April 2017
ECS 18	ecm_40609	Ben Stephens	Colin Brand		Parking Bailiff Services	JBW Judicial Services, Phoenix Commercial Collections & Newlyn Plc	ECS	625000 + 126,000	£ 250,000	£250,000 (Estimated net income)	£250,000 (Estimated net income)	01-Apr-14	02-Apr-17	30	Waiver	02-Apr-17	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.	Commissioning Board next update: 31 October 2016 Contracts sub-committee: 2 November 2016 Contract Award Report: Executive 30 November 2016 New Contract Commences: 3 April 2017
ECS 19	ecm_40610	Ben Stephens	Colin Brand		Parking Mobile Phone Booking	Ringo (Cobalt)	ECS	£ 300,000	£19,142.85 (net income)	£25,000 (estimated net income)	£25,000 (estimated net income)	17-Mar-10	02-Apr-17	78.5	Extension Extension Waiver	16-03-15 30-09-16 02-04-17	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.	Commissioning Board next update: 31 October 2016 Contracts sub-committee: 2 November 2016 Contract Award Report: Executive 30 November 2016 New Contract Commences: 3 April 2017
ECS 20	ecm_406210	Jim McGowan	Dan Jones		Dog Collection & Transportation	SDK Environmental Ltd	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	01-Aug-15	30-Apr-17	21			Report to Commissioning Board on 12 September 2016.	Report taken to PPS Committee 28 September 2016 to request two year extension to bring in line with wider Environmental Services contract.
ECS 21	ecm_406213	Paul Redman	Garry Warner		Highways Engineering Consultancy	Aecom	ECS	£ 400,000	£ 187,740	£ 225,040	£ 225,040	15-Jun-16	14-Jun-17	12				
ECS 22	ecm_3635	Julian Fowgies	Dan Jones		Arboricultural Maintenance Contract	Gristwood & Toms Ltd	ECS	£ 5,119,740	£ 568,860	£ 506,480	£ 506,480	18-Jul-08	17-Jul-17	108			Initial proposal seen at Commissioning Board 15 August 2016. Full report to return to Commissioning Board on 5 September 2016. Options Report (extending or retendering): ES16049 - 29.09.16	Procurement Strategy Gate Report: Arboriculture Maintenance Contract (extend from 18.07.16 to 31.03.19) Env PDS: 29 September 2016 E&R PDS: 4 October 2016 Executive: 18 October 2016
ECS 23	ecm_3625	John Woodruff	Dan Jones		Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Enitall	ECS	£ 969,500	£ 138,500	£ 136,880	£ 136,880	28-Jul-10	27-Jul-17	84			Report on the ECS Departmental Strategy due to Commissioning Board in November 2016.	Procurement Strategy Gate Report (ES16054) Commissioning Board Updated: 3 October 2016 Env PDS: 8 November 2016 E&R PDS: 22 November 2016 Executive: 30 November 2016 Update to Commissioning Board in November 2016
ECS 24	ecm_40625	Lydia Lee	Colin Brand		Crystal Palace Park Improvement Scheme	Kinnear Landscape Architects	ECS	£ 382,800	£ 124,800	£ 203,368	£ 203,368	02-Nov-14	02-Nov-17	34	Extension	1 month available		
ECS 25	ecm_40626	Tim Woolgar	Colin Brand		Library Management System (jointly procured with Bexley)	Axiell Library Ltd	ECS	£ 118,750	£ 23,750	£ 22,550	£ 22,550	01-Dec-12	01-Dec-17				This contract has been aligned to the commissioning of Library Services.	
ECS 26	ecm_40628	Caroline Duckworth	Colin Brand		Excel Couriers	Excel Group Services Ltd	ECS	£ 56,000	£ 14,000	£ 14,000	£ 14,000	24-Mar-14	23-Mar-18				This contract has been aligned to the commissioning of Library Services.	

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ECS 27	ecm_3525	Caroline Duckworth	Colin Brand		Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Askews & Holts Library Services Ltd	ECS	£ 699,500	£ 349,750	£ 351,750	£ 351,750	01-Apr-16	31-Mar-18	24	Extension	Extension options available (2 years)	This contract has been aligned to the commissioning of Library Services.	
ECS 28	ecm_40630	Paul Chilton	Dan Jones		Supply of Contract Hire (Lease) Cars	Crown Commercial Suppliers: Vehicle Lease Framework	ECS	£ 1,630,000	£ 544,000	£ 459,000	£ 483,260	16-May-15	15-May-18	36				
ECS 29	ecm_3627	Dan Gordon	Garry Warner		Highway Maintenance Reactive & Minor Works	O'Rourke Construction & Surfacing Ltd	ECS	£ 17,000,000	£ 2,400,000	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	01-Jul-10	30-Jun-18	84	Extension	One year extension taken	Report on the ECS Departmental Strategy due to Commissioning Board in November. Future contracting arrangements between July 2018 and 2019 must be considered and reported to Commissioning Board.	
ECS 30	ecm_3624	Gary Warner	Garry Warner		Highway Maintenance Contract Major Works	FM Conway Ltd	ECS	£ 26,000,000	£ 3,700,000	£2,378,420 (rev. only, T11 capital est £2.8m)	£2,378,420 (rev. only, T11 capital est £2.8m)	01-Oct-10	30-Jun-18	93	Extension	One year extension taken	Report on the ECS Departmental Strategy due to Commissioning Board in November. Future contracting arrangements between July 2018 and 2019 must be considered and reported to Commissioning Board.	
ECS 31	ecm_40631	Jim McGowan	Dan Jones		Mortuary Contract	PRUH via Kings NHS Foundation	ECS	£ 384,000	<i>'Dep on usage, curr. yr bdgt £130k</i>	£ 130,760	£ 130,760	01-Oct-14	30-Sep-18	48				
ECS 32	ecm_40632	Paul Chilton	Dan Jones		Council Fleet Hire	Crown Commercial Services (CCS) Vehicle Leasing Framework (various suppliers)	ECS	£ 247,000	£ 70,950	£ 51,000	£ 42,000	06-Nov-15	05-Nov-18	36				
ECS 33	ecm_3602	John Bosley	Dan Jones		Street Environment (Lot 1 - Street Cleansing)	Kier Services Ltd	ECS	£ 22,476,552	£ 3,159,642	£ 3,366,180	£ 3,366,180	29-Mar-12	28-Mar-19	84 (60 + 24)	Extension	Street Cleansing contract extension taken (two years) ES15045 - 07.07.15 (Part 2)	Report on the ECS Departmental Strategy due to Commissioning Board in November.	
ECS 34	ecm_3603	John Bosley	Dan Jones		Street Environment (Lot 2 - Graffiti Removal)	Community Clean	ECS	£ 1,711,800	£ 244,360	£ 185,580	£ 185,580	29-Mar-12	28-Mar-19	84	Extension	Graffiti Removal contract extension taken (two years) ES15071 - 30.09.15 (Part 2)	Report on the ECS Departmental Strategy due to Commissioning Board in November.	

Contracts Register for Contracts Sub Committee 2 November 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board.

Contract Name and Supplier Name							Category	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECS 35	ecm_3605	John Bosley	Dan Jones		Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services	ECS	£ 2,057,718	£ 292,708	£ 294,180	£ 294,180	29-Mar-12	28-Mar-19	84	Extension	Gully Cleansing contract extension taken (two years) ES15078 – 24.11.15 (Part 2)	Report on the ECS Departmental Strategy due to Commissioning Board in November.	
ECS 36	ecm_3642	Robert Schembri	Dan Jones		Grounds Maintenance (includes novated Soft Landscaping & Playground Maintenance contracts)	The Landscape Group Ltd	ECS	£ 36,590,000	£2,747,368 (Grd Main. Only)	£ 4,536,680	£ 4,536,680	01-Jan-08	31-Mar-19	135	Extension	Contract extended to 31.03.19 to align with other contracts. Variation to GM contract for Fully Managed Parks Service ES15021 – 17.03.15 covering novated Soft Landscaping (except PROW) and Playground Maintenance	Report on the ECS Departmental Strategy due to Commissioning Board in November.	
ECS 37	ecm_3684	John Woodruff	Dan Jones		Waste Disposal Contract	Veolia Environmental Services (UK) Plc	ECS	£ 188,100,826	£ 9,193,990	£ 12,653,650	£ 12,721,630	24-Feb-02	31-Mar-19	205.3	Extension	Contract extended in 2011	Report on the ECS Departmental Strategy due to Commissioning Board in November.	
ECS 38	ecm_3684	John Woodruff	Dan Jones		Waste Collection	Veolia Environmental Services (UK) Plc	ECS	£ 128,000,000	£ 6,212,260	£ 8,596,310	£ 8,596,310	01-Nov-01	31-Mar-19	209	Extension	2nd extension 2011	Report on the ECS Departmental Strategy due to Commissioning Board in November.	
ECS 39	ecm_21689	Paul Chilton (for Stephen John)	Dan Jones		Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Greenwich Service Plus Ltd	ECS	£ 6,748,000	£ 1,687,000	£ 1,445,820	£ 1,320,000	01-Dec-15	31-Aug-19	45		2 years extension available		In next full update these will be moved to ECHS department where they now reside.
ECS 40	ecm_21683	Paul Chilton (for Maya Vadgama)	Dan Jones		Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Various (Framework)	ECS	£ 15,644,000	£ 3,911,000	£ 3,845,630	£ 4,298,630	01-Sep-15	31-Aug-19	48		2 years extension available		In next full update these will be moved to ECHS department where they now reside.
ECS 41	ecm_3644	Toby Smith	Dan Jones		Parks Security	Ward Security Ltd	ECS	£ 4,130,000	£ 413,000	£ 491,610	£ 491,610	01-Apr-10	31-Mar-20	120				
ECS 42	ecm_3638	Paul Redman	Garry Warner		Street Lighting Maintenance and Improvement Services Contract	Kier (MG) Ltd (Previously May Gurney Cartledge)	ECS	£ 16,950,000	£ 845,000	£ 830,980	£ 830,980	01-Apr-13	31-Mar-23	120		Option for 1 year extension		
ECS 43	ecm_3621	John Gledhill	Colin Brand		Leisure Trust - Provision of Leisure Services	Mytime Active	ECS	£ 24,333,170	£ 1,471,590	£ 798,470	£ 798,470	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24		
ECS 44	ecm_3599	John Gledhill	Colin Brand		Biggin Hill Leisure Centre & Library Management	Mytime Active	ECS	£ 2,012,159	£ 146,350	£ 146,350	£ 146,350	31/4/10	31-Mar-24	168	Extension	31-Mar-24		
ECS 45	ecm_40635	John Gledhill	Colin Brand		Norman Park Athletics Track	Norman Park Track Management Ltd	ECS	£ 375,000	£ 37,680	£ 37,680	£ 37,680	01-Apr-14	31-Mar-24	120				
ECS 46	ecm_40636	John Gledhill	Colin Brand		Churchill Theatre Lease	Qdos Ltd	ECS	zero cost contract	zero cost contract	zero cost contract	zero cost contract	04-Apr-16	03-Apr-41	300				
ECS 47	ecm_40646	Tommy Keys	Garry Warner		CONFIRM	Pitney Bowes Software	ECS	£ 208,000	Not known	£ 52,610	£ 52,610	01-Jul-95	30-Jun-17	252	Extension	Annually renewing software licence		Not previously included in Corporate Contract Register (though was being reported to Environment PDS)